

Jefferson County Jt District #251

Jefferson County 201 Idaho Ave, Rigby, ID 83442 Phone: (208) 745-6693 Fax: (208) 745-0848 Ronald D. Tolman, Superintendent

District Characteristics 2005-06			
Fall Enrollment	4,124	Special Education:	
Average Daily Attendance	3,855	Special Education Students	318
State Ranking Per ADA	17	Gifted and Talented Students	116
Number of Schools (sites):		Number of LEP Students**	224
Elementary	4	National School Lunch Program:	
Secondary	5	Average Daily Participation	2,374
Number of Accredited Schools:		Free and Reduced Meals	1,633
Approved	8	Lunch Price - Elementary	\$1.65
Approved with Merit	0	Lunch Price - Secondary	\$1.85
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2004-05	2,233
High School Diplomas Regular	265	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	96%	** Limited English Proficient (LEP)	

Highlights

Highlights of the 2005-2006 school year include the following:

- The district purchased 97 acres of property adjacent to the present Rigby High School site thus providing space for additional buildings when they are needed. This investment should serve the district well into the future.
- A monthly newsletter to patrons was instituted.
- PowerSchool was adopted as the district student information system.
- A new system for recruiting, hiring, and retaining employees was developed and implemented, updated math curriculum K-12 was adopted.
- An area of emphasis this year was improved communication and relations between staff, administrators, and community and the board.
- Rigby High School had an increased proficient percent of 14.65% in Reading, Category FRL; and Rigby Jr. High School had an increased proficient percent of 11.71% in Math, Category FRL.

Student Profiles			Ethnicity			
Race	Male	Fer	nale	Total		
White	44.3	6%	42.58%	86.9	86.94%	
Black	0.3	6%	0.17%	0.	53%	
Hispanic	5.4	8%	5.53%	11.0	01%	
Nat. Amer.	0.2	7%	0.34%	0.0	0.61%	
Asian/Pac	0.43	0.48%		0.91%		
Total	50.9	ე% -	49.10% 100.00		00%	
20% T						
10%						
5%	%	% %	1% 12%	.37% 3.19%		
0%	0.32%]1.00%	0.95%	1.3	1.3		
Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12		
□ 04-05	1	3	4	4	-1	

□ 05-06

Progress Towards Meeting Goals

2005-06 Goals Progress

The District will improve communication and work toward a unity of purpose

The District developed and distributed the District Digest, a newsletter for patrons.

The district is in process of developing customer satisfaction survey to solicit input from patrons. The district has implemented "PowerSchool", a student information system to increase parent and teacher communication.

The District has updated the district website to include more resources for parents and teachers.

An extensive review of Board policies is approximately 50% completed.

We have created district and school level professional development plans.

The District will continue to increase and monitor student learning and growth.

This is an ongoing process. The district continued implementation of Plato, an intervention system for increased student learning.

A K-12 review of the math curriculum was completed.

The District will develop facilities plans

A stakeholder group has submitted a first draft.

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,025,037	10.33%	\$3,903,405	15.479
Other Sources	304,556	1.55%	1,152,226	4.57%
State	17,274,400	88.12%	17,703,329	70.189
Federal	0	0.00%	2,465,656	9.78%
Total	\$19,603,993	100.00%	\$25,224,616	100.00%
Supplemental Info	mation			
Property and Agricultural Equipment Replacement Taxes				
Lottery Revenues.				\$139,32
Technology Grant				\$122.19

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$12,218,386	64.53%		
M & O Support Services	6,484,550	34.24%		
M & O Other	232,900	1.23%		
Total M & O	\$18,935,836	100.00%	\$4,912	125
Total All Funds	\$24,277,414	100.00%	\$6,298	126
Tax Levies 9-1-2005	<u>Total</u>	Per ADA	Rank	
Tax Levies 9-1-2005 Property Market Values	<u>Total</u> \$575,728,685	Per ADA \$149,356	Rank 106	
Tax Levies 9-1-2005 Property Market Values Total General M & O Levies				

Staff Data 2005-06				
Personnel:	FTE	ADA To FTE	Teachers Salaries:	Ra
Elementary Teachers	109.20	19	Beginning Salary on Schedule	\$27,500
Secondary Teachers	101.80	17	Highest Salary on Schedule	\$48,361
Administrators	15.10	255	Average Elementary Teacher's Salary	\$39,654 7
Other Certified Staff	26.30	147	Average Secondary Teacher's Salary	\$40,355 8
Total Certified Staff	252.40	15	Superintendent's Salary	\$94,395 2
Total Non-Certified Staff	121.50	32	•	

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).

is included in district and state totals

Adequate Yearly Progress and Assessment : 2005-06

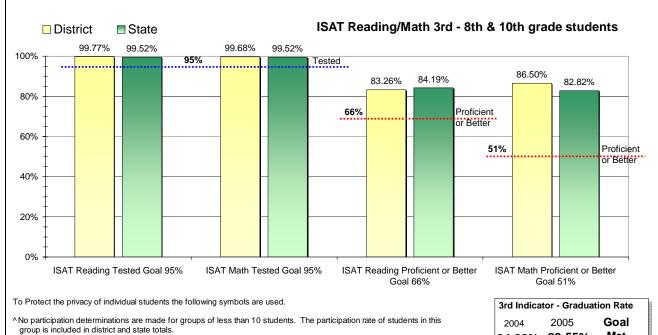
Did Jefferson County Jt District make Adequate yearly progress for 2005-06? No

Percent of the 41 targets that Jefferson County Jt District made: 90.24%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: http://www.sde.state.id.us/admin/ayp05/default.asp

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group



Met

94.38% 93.55%